

United Nations Development Programme
Country: Papua New Guinea
2018 Annual Work Plan

Project Title: Strengthening the Management Effectiveness of the National System of Protected Areas (Atlas ID: 00094837)

UNDAF/ Expected CP Outcome(s): By 2022, Papua New Guinea demonstrates improved performance in managing environmental resources and risks emanating from climate change and disasters.

Sub-Outcome (s): 1) Strengthened legislative and policy frameworks with institutional support for natural resources management, including climate change mitigation, adaptation and disaster risk reduction; 2) Enhance capacity to address climate and disaster risks, deliver clean and affordable energy, improve management and conservation of forest and marine ecosystems; and 3) Empower, particularly marginalized and vulnerable communities to manage climatic risks, develop resilience and generate development opportunities from protection of land, forests and marine resources.

Implementing Partner: Conservation and Environment Protection Authority (CEPA)

Brief Description

The project is designed to support GoPNG's commitment by helping to put into place critical points of departure for operationalizing the PNG's Protected Area Policy as well as support the transition from the former Department of Environment and Conservation to CEPA. Furthermore, the project will strengthen the links between central government policy and institutional system with newly established decentralized PA governance and management structures and "bottom up" conservation initiatives that are being established by community landowners and conservation partners in key biodiversity areas throughout the country. Under Component 1, the focus is on supporting management capabilities of the PNG State to oversee Protected Area Management with 4 outputs: (i) Policies relating to PA Management and Biodiversity Conservation strengthened, (ii) Capacity of CEPA emplaced for effective management of National PA system, (iii) Training program targeting PA managers institutionalized, and (iv) effective management of Varirata National Park and its integration into the broader Sogeri Plains Landscape.

Programme Period: 2012-2018
 Key Result Area (Strategic Plan): Environment, Climate Change and Disaster Risk Management

Atlas Award ID: 00087986
 Project ID: 00094837

Start date: July 2015
 End date: July 2020

PAC Meeting Date: November 2015
 Management Arrangements: NIM

Total resources required US\$ 1,401,291.71

Total allocated resources: US\$ 1,401,291.71

- Regular (UNDP TRAC): Nil
- Other:
 - GEF: US\$ 1,401,291.71
 - Government: US\$ 50,000 (in-kind)

Agreed by (Government): Gunther Joku, Managing Director, CEPA

Agreed by (UNDP): Tracy Vienings, Deputy Resident Representative, UNDP

EXPECTED OUTPUTS And baselines, indicators including annual targets	PLANNED ACTIVITIES List activity results and associated activities	TIMEFRAMES				RESPON PARTY	PLANNED BUDGET				
		Q1	Q2	Q3	Q4		Fund ID	Donor Name	Account Code	Budget Description	Amount (in USD)
d) management for CEPA and PA managers; Complete consultation process to develop the Sogeri Plateau Integrated Land Use Plan	v. Engagement of new graduates to further strengthen capacity of CEPA (GIS, donor coordination and biodiversity conservation)					CEPA, UNDP	62000	GEF	72600	Micro grants	150,000
	vi. Support in establishing Open Portal for PA Data					CEPA, UNDP	62000	GEF	72100	Contracted services: Institution	200,000
	vii. Participation in Regional Coordination workshops related to Ridge to Reef Approaches and PA Management.					CEPA UNDP	62000	GEF	72300	Materials and Supplies	200,000
	Activity 1.3 Training Programs targeting CEPA staff, PA Managers, and Rangers					CEPA UNDP	62000	GEF	74200	Audio Visual and print products	10,000
	i. Facilitate professional skills development for targeted CEPA and PA management staff from pilot sites					CEPA UNDP	62000	GEF	72500	Supplies	20,000
	ii. Facilitate exchange program					CEPA UNDP	62000	GEF	75700	Training opportunities for key CEPA staff	30,000
	iii. Contribute to convening national forum on Rangers;					CEPA, UNDP	62000	GEF			
iv. Support to update the rangers' training program											
Activity 1.4 Effective management of Varirata NP and its integration into the broader Sogeri Plains Landscape.											
i. Recruitment of the Varirata Coordinator and VNP Rangers;											
ii. Purchase of field equipment for Varirata National Park;											
iii. Develop an integrated Land Use Plan for Sogeri Plateau to include VNP;											
iv. Collaboration meetings with JICA and Kokoda Initiative on interventions for the Varirata National Park;											
v. Regular coordination meetings with PNG Powers/Eda Ranu on the results of the Sedimentation Study and the proposed PES and integrated Land Use Plan.											
Activity Result 3. Project Management											78,850.71
						CEPA, UNDP	62000	GEF	72500	Office supplies	4,000

EXPECTED OUTPUTS And baselines, indicators including annual targets	PLANNED ACTIVITIES List activity results and associated activities	TIMEFRAMES				RESPON PARTY	PLANNED BUDGET				
		Q1	Q2	Q3	Q4		Fund ID	Donor Name	Account Code	Budget Description	Amount (in USD)
						CEPA, UNDP	62000	GEF	74500	Project Direct cost	29,000
						CEPA, UNDP	62000	GEF	71400	SC- Technical Assistant	21350.71
						CEPA UNDP	62000	GEF	71600	Travel	16,000
						CEPA, UNDP	62000	GEF	72200	Equipment & Furniture	2500